

Consulate General of India

Hambantota

Approved Vote on Account, 2024-25

(Period: April to August, 2024)

	Head of Accounts	AMOUNT (Rs. in ,000)
1	Salaries	4405
2	Rewards	60
3	Allowance	14748
4	LTC	58
5	Wages	13
6	Medical Treatment	511
7	TE(Local Tours)	2375
8	TE(Others)	947
9	Office Expenses	922
10	Motor Vehicle	8000
11	Furniture & Fixture	564
12	Fuel & Lubricants	251
13	Bank and Agency Charges	7
14	Repair & Maintenance	281
15	Other Charges(Other Revenue Expenditure)	3
16	Advertising & Publicity	281
17	Rents, Rates & Taxes for Land and Building	1679
18	Minor Civil & Electric Works	141
19	Information, Computer, Telecommunication equipment(ICT)	325
20	Digital Equipment	40
21	Swachhta Action Plan (SAP)	5
22	Training Expenses	0
23	Rent for others	0
24	Materials & Supplies	119
25	Machinery & Equip/	198
26	Other Fixed Assets	40
	Total	35973

Budget Utilization during Financial Year 2023-24

	AMOUNT (Rs. IN THOUSANDS)
Final Estimates (FY 2023-24)	56,647
Actual Expenditure (FY 2023-24)	56,752